

HOODLAND FIRE DISTRICT # 74

BUDGET COMMITTEE MEETING

AGENDA

May 1, 2018

7:00 P.M.

1. Call to order - Board Member
2. Pledge of Allegiance
3. Election of Budget Committee Officers: completed on April 24, 2018
 - a. Chairperson: Gaynell Thornbrough
 - b. Secretary: Sally Chester
4. Receive Budget Message. Done on April 24, 2018
5. Review and act on the Budget Document.
6. Determine next step in the budget process:
 - a. Recess until Tuesday May 15, 2018 at 7:00 PM if an additional meeting is necessaryor
 - b. Adopt the budget:

Motion Made By: I _____ move that the Hoodland Fire District No. 74 budget committee approve taxes for the 2018-2019 fiscal year at the permanent rate of \$2.6385 per \$1,000 of assessed value for all funds to levy taxes. For operating purposes: for total expenditures not to exceed **\$5,255,664.00**: and we approve the attached 2018-2019 budget as submitted.

7. Adjourn if business is concluded.